CERTIFICATE

2012/2013

To the Clerk of Harvey, State of Kansas We, the undersigned officers of

Sedgwick Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

2012/2013

Page

Table of Contents for Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-Purchase and		Expenditures for the
Certificate of Particpation	2	Proposed Budget Year
General	3	79,000
TOTAL		79,000
Budget Summary	0	1/2 / /2 .
	•	Grika, Anderson
State Use Only		Rut Summe
Received	: 	Mattersele-
Reviewed By		P. 11401
Follow-up: Yes No		Mail Hell
		Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recre	ation Commission Address	Sponsorin	ng USD/C	ity Address
Sedgwick Recreation (Commission		0	
P.O. Box 45			0	
Sedgwick, KS 67135			0	
Provide point of POC phone number:	Erika Anderson (316)215-0114	Other County: Other County: Other County: Other County:	0 0 0 0	RECEIVED AUG 1 5 2012 Harvey County Clerk



2012/2013

FUND PAGE

Ceneral Fund 2010/2011 2011/2012 2012/2013 2012/2013 2011/2012 2012/2013 2	Adopted Budget	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance 22,032 52,005 51,276	Canaral Fund	Actual 2010/2011	Estimated	Year
Property Tax Appropriations				
Property Tax Appropriations 45,796 34,000 35,000 Fees		22,032	52,005	51,276
Fees	Treesipts.			
Fees	Property Tax Appropriations	45,796	34,000	35,000
Fitness Center				
Fitness Center		6,993	4,850	5,000
Community Entertainment 13,859 15,916 14,000 Insurance		8,790	6,905	
Interest		13,859	15,916	
Miscellaneous 200				
Does misc. exceeds 10% Interest on Idle Funds			66	50
Interest on Idle Funds		200		
Total Receipts				
Resources Available 97,712 113,742 112,326 Expenditures: 113,742 112,326 Insurance 2,842 2,874 3,000 Community Entertainment 18,052 11,254 15,000 Athletic Programs 14,559 31,070 30,000 Fitness Center 10,050 16,724 30,000 Miscellaneous 204 544 1,000 At a contract of the contract				
Expenditures: Insurance				
Insurance		97,712	113,742	112,326
Community Entertainment	Expenditures:			
Community Entertainment	Insurance	2,842	2,874	3,000
Athletic Programs 14,559 31,070 30,000 Fitness Center 10,050 16,724 30,000 Miscellaneous 204 544 1,000	Community Entertainment			
Fitness Center 10,050 16,724 30,000 Miscellaneous 204 544 1,000				
Miscellaneous 204 544 1,000	Fitness Center			
Does misc. exceeds 10% 45,707 62,466 79,000	Miscellaneous	204	544	
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Does misc. exceeds 10% 45,707 62,466 79,000		6		
Does misc. exceeds 10% 45,707 62,466 79,000				
Does misc. exceeds 10% 45,707 62,466 79,000	Miscellaneous		-	
Total Expenditures 45,707 62,466 79,000	***			
		45 707	62 466	79 000

Dollar amount to be raised by 0 mill: \$ __

CITY OF SE	DGWICK BUD	GET SUMMARY

Published in The Harvey County Independent July 26, 2012

The Governing Body of Sedewick Recreation Commission

will meet on August 8, 2012 at 7:00 p.m. at Sedgwick Recreation Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of finds.

Detail budget information is available at Sedgwick Recreation Center and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget

Fund	Prior Year Actual 2010/2011	Current Year Estimated 2011/2012	Proposed Budget Year 2012/2013
General	45,707	62,466	
Totals	45,707	62,466	79.000

Lease Purchases: 2011 July 1,

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

and was published in the regular and entire issue of said newspaper for consecutive weeks,
the first publication thereof being made as aforesaid on the add day of a with subsequent publications being made on the following dates N A
Form prepared by:
Subscribed and sworn to before me this 30
day of $\frac{\text{July 20.2}}{\text{20.2}}$
Notary Public
My commission expires: 8/24/15
Publication Costs: 45-50

NOTARY PUBLIC, State of Kansas

My Appt. Exp

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